

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S690810) Mississippi River Parkway Commission
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Disposition of Resources				
Personal Travel In State	\$ 191	\$ 11,869	\$ 11,869	\$ 11,869
Personal Travel Out of State	0	10,000	10,000	10,000
Office Supplies	7,500	13,390	13,390	13,390
Other Supplies	0	353	353	353
Printing & Binding	0	2,419	2,419	2,419
Communications	0	518	518	518
Outside Services	0	100	100	100
Advertising & Publicity	28,194	1,351	1,351	1,351
Reversions	4,115	0	0	0
Total Disposition of Resources	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000